

Grant Applications for Marlborough on 28/01/2020

ID	Grant Type	Project Title	Applicant	Amount Required
3532	Community Area Grant	Friends of Aldbourne Band New Instruments	Friends of Aldbourne Band	£4781.00
3571	Health and Wellbeing Grant	Carer Outreach Campaign at Savernake Community Hospital	Carer Support Wiltshire	£2084.00

ID	Grant Type	Project Title	Applicant	Amount Required
3532	Community Area Grant	Friends of Aldbourne Band New Instruments	Friends of Aldbourne Band	£4781.00

Submitted: 15/11/2019 15:38:06

ID: 3532

Current Status: Application Appraisal

To be considered at this meeting:

28th January 2020

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Friends of Aldbourne Band New Instruments

6. Project summary:

In line with previous Area Board decisions we wish to purchase a new high quality Eb Bass

or Tuba for Aldbourne Band to enhance the musical quality of this nationally recognised brass band which is still very much a village community band.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

8. What is the Post Code of where the project is taking place?

SN8 2DQ

9. Please tell us which theme(s) your project supports:

Children & Young People

Leisure and Culture

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2018

Total Income:

£22391.00

Total Expenditure:

£9118.00

Surplus/Deficit for the year:

£13273.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£5559.00

Why can't you fund this project from your reserves:

Current reserves held in the Friends bank account are 20209.00. However much of this is committed to existing projects. We keep 750.00 in reserve to guarantee Youth Band expenses for one year. We have committed 1800.00 to the band to pay for specialist sectional coaching fees in advance of the West of England Contest in 2020. Changes in Band personnel mean that a tenor horn costing 3000.00 is required to replace one owned by a bandsman now moved away. 2100.00 was a legacy specifically for youth projects now committed to Project 2030 intended to give all Aldbourne school children an opportunity to experience and then learn a brass instrument. In addition there is a major commitment to fund the production of a CD recording by the Band which they hope to achieve next year. This is an expensive undertaking and the Friends have laid aside 7000.00 for this project.

The total presently committed is therefore 14650.00. Uncommitted reserves therefore total 5559.00. The requirement for a Eb bass arises from changes to Band personnel in the bass section. This means that where previous players who had their own instrument have now left the Band the ability to attract new players of a standard commensurate with the Bands current standing may be limited by the poor quality of an old instrument now available. A new player of a high standard may not have his own bass so a high quality modern instrument needs to be available to attract him or her to allow them playing at the standard required. A new bass of sufficient quality will cost 10340.00. The Friends can offer 5559.00 at the time of applying and would be looking to the Board for 4781.00 of funds more than matched by our contribution.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10340.00		
Total required from Area Board		£4781.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Eb Bass Tuba	10340.00	Our reserves	yes	5559.00
Total	£10340			£5559

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

N/a

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Replacing pre-existing high quality players with players of a similar standard or better is essential to the Band continuing to maintain its position in the top twenty of English bands. The bass section is the engine of the band and good instruments allow all 28 players to play at their highest standard. The band is becoming well known throughout the brass band world and is an ambassador for the village and the whole of Wiltshire. The community of Aldbourne is proud of its village band which is a centre piece of many community events. By continually supporting the development of the Band in this way the Friends are supporting a valuable community resource and helping to maintain a major component of the communitys cultural heritage. It would continue the present policy of the Area Board to enhance local culture by helping local musical groups acquire new and better instruments.

14. How will you monitor this?

The value of the Band to the community is evidenced by it support at Band events the

increasing membership of the Friends and the funds voluntarily donated by members of the community. The quality of the Band is shown by its standing in World Rankings currently 22 and the importance of contests for which it qualifies 2019 National Finals and British Open Championships. The Friends monitor these indicators closely through its accounts and its support for the Band at contests.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Safeguarding in these circumstances applies principally to members of the Youth Band playing in the Youth Band and older Youth Band members who migrate to the main Band. All concerned are volunteers. Mr Alan Watson Youth Band administrator is responsible for safeguarding and maintains a register of Youth Band members and is the nominated person to receive complaints. Persons with direct responsibility for youth players are DBS checked.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/a

17. Is there anything else you think we should know about the project?

This project is part of a long term aim of replacing all worn or lower quality brass instruments used by the Band. An estimated cost of completion after this project is 60000.00

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes - I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes - I will make available on request the organisation's **latest accounts**

Constitution:

Yes - I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes - I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

Yes - the information on this form is correct, that any award received will be spent on the activities specified.

3571	Health and Wellbeing Grant	Carer Outreach Campaign at Savernake Community Hospital	Carer Support Wiltshire	£2084.00
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Submitted: 17/12/2019 16:00:26

ID: 3571

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Health and Wellbeing Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Carer Outreach Campaign at Savernake Community Hospital

6. Project summary:

Carer Support Wiltshire CSW seeks support from the Marlborough Area Board to launch a carer-outreach campaign at Savernake Community Hospital. Carers often have an increased presence in hospitals because of their caring role which in turn can lead to heightened feelings of stress and anxiety and can be made worse by a lack of relevant accessible and practical information and advice within the hospital environment. We seek funding for resources - including posters leaflets cards volunteer uniforms and carer friendly badges for hospital staff - to better identify engage and support unpaid carers in Savernake Community Hospital.

7. Which Area Board are you applying to?

Marlborough

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN8 3HL

9. Please tell us which theme(s) your project supports:

Children & Young People
Health and wellbeing
Older People
Our Community
Other

If Other (please specify)
Carers

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2019

Total Income:

£1344519.00

Total Expenditure:

£1279357.00

Surplus/Deficit for the year:

£65162.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£444762.00

Why can't you fund this project from your reserves:

We hold sufficient funds in our reserves to fund 6 months of essential services winding down costs and financial obligations. We provide a county-wide service and are unable to deplete our reserves to fund a project with a local focus.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4489.00		
Total required from Area Board		£2084.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Design staff salary	398.00	Carer Support Wiltshires contribution	yes	2405.00

Volunteer uniforms x5	50.00	
Volunteer travel expenses approx 1 volunteers	234.00	
travel for one day per week for 12 months		
Banners x2	150.00	
Cards x1000	100.00	
Leaflets x500	50.00	
Hospital staff badges x500	180.00	
Community Engagement Staff Staff	1320.00	
Salary and travel expenses		
Overheads	527.00	
Management Staff Salary	1480.00	
Total	£4489	£2405

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Chippenham
Marlborough
Warminster

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Carer Support Wiltshire seeks support to launch a carer-outreach campaign at Savernake Community Hospital in which a range of resources including posters leaflets cards volunteer uniforms and carer friendly badges for hospital staff to better identify engage and support unpaid carers at Savernake Community Hospital. A carer is someone of any age who provides unpaid support to family or friends who could not manage without this help. This could be caring for a relative partner or friend who is ill frail disabled or has mental health or substance misuse problems. With an ageing population and improved life expectancy more and more people are becoming carers every year and for a longer period Carers UK 2004 In Poor Health the impact of caring on health. Its estimated that there are 1794 carers living in Marlborough - thats 10 percent of the total population 2011 Census. We have 370 carers currently registered with CSW out of the 175 carers who completed our

Initial Assessment 92 percent felt tense tearful stressed or anxious and 71 percent are not always able to consider their own health needs. Carers often have an increased presence in hospitals as a visitor because carers accompany their loved-ones for their health check-ups treatments or accidents and emergencies. And as a patient. Carers are likely to suffer with their own ill health because of the emotional and physical stresses of their caring role and are therefore more likely to be admitted to hospital as a patient. Carers are more than twice as likely to suffer from poor health as non-carers Carers UK 2004 In Poor Health the impact of caring on health and many have to deal with their own long-term health conditions and illnesses Carers UK 2012 In Sickness and Health. Carers often struggle with ill mental health because of the emotional demands of their caring role. A hospital visit or admission which is a distressing experience for most can worsen existing mental health conditions and can push a carer over the edge. Hospitals therefore provide a unique setting in which a high proportion of visitors and patients are likely to be carers and who may be at various stages in their caring role.

First time carers - many become carers for the first time in hospital. They need to be identified and be provided with a clear understanding of the support available to them.

Visitors - carers visiting their loved-ones seeking treatment at the hospital may need emotional support.

Patients - carers who are experiencing ill health and are admitted to hospital may struggle to carry on caring for their loved-ones in the future. Carers in crisis and in need of urgent support. Carers in such different circumstances require varying levels of information and support and our carer outreach campaign outlined below aims to support as many of them as possible.

Carer Outreach Campaign

Carer Support Wiltshire have an existing team of volunteers who visit Savernake Community Hospital on average once per week in an attempt to identify and engage carers. Since January 2018 our volunteers have engaged with a total of 233 carers in the hospital on average 39 per quarter. Given Marlboroughs high proportion of carers we believe that carer engagement levels from our volunteering scheme could be significantly higher. However we need more resources to do so. A survey by Rethink found that 9 out of 10 carers believed having access to information about their caring role moderately or significantly improved their health Rethink 2003 Who Cares The experiences of mental health carers accessing services and information. Furthermore a report by Carers UK 2004 In Poor Health the impact of caring on health recommended that information was essential for carers but that it needed to be offered at the right time and place e.g. the start of a caring role at a hospital appointment or discharge etc. With this in mind Carer Support Wiltshire aims to launch a carer-outreach campaign in Savernake Community Hospital. We plan to do this in the following ways

Producing and distributing posters banners and cards with relevant and practical information advice and support for carers. Providing CSW branded uniforms for volunteers to make them easier to identify and approach by both carers and hospital staff. Providing carer-friendly badges for staff who complete Carer Awareness Training further embedding awareness and acting as a reminder for staff to act on what they have learnt. We believe that this campaign will empower carers in Savernake Community Hospital to seek information advice and support in a way that best suits them and that it will lead to earlier identification intervention and the prevention of carer crisis. We would expect to see a 60 percent increase in carer engagement from this campaign an extra 23 carers on average per quarter 62 in total. We also expect that this carer outreach campaign which raises awareness of carers the challenges they face and support available to them will benefit countless older people and carers for years to come. Hospitals will also benefit from this campaign. The cared-for person will most likely be able to go home sooner if the carer is feeling well enough to look after them at home freeing up the hospital bed. It may also reduce the number of re-admissions. Furthermore it will free up hospital staff time as carers have another source to go to for information. Wiltshire Councils Business Plan 2017-2027 states the importance of protecting those most vulnerable in

society early intervention and increased support for carers reduced social isolation and loneliness. CSW believes that solving these issues starts at a local level and given the high number of carers living in Marlborough we are confident it has much to gain from a project such as this. CSW are also planning to roll out similar carer-outreach campaigns at Warminster Community Hospital Chippenham Community Hospital Royal United Hospital Great Western Hospital and Salisbury District Hospital and we are applying for funding from a range of sources including Area Boards to do so.

14. How will you monitor this?

We will keep detailed accounts of carer interactions in the hospital by volunteers CSW staff referrals made by hospital staff to CSW. We will endeavour to collect case studies of carers who have benefited from this funding. A monitoring report will be submitted to the Area Board once the campaign has been running for twelve months.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Carer Support Wiltshire CSW is committed to safeguarding and promoting the welfare of children young people and vulnerable adults engaged in the breadth of its activities. We have a safeguarding policy which outlines the duty and responsibility of staff volunteers and trustees working on behalf of CSW in relation to the protection of vulnerable adults from abuse. All CSW staff undergo mandatory Safeguarding Vulnerable Adults from Abuse Training which is refreshed every three years. Managers undertake the Wiltshire Council Safeguarding Vulnerable Adults from Abuse Training for managers. The designated Vulnerable Adult Protection Officer for CSW is the Chief Executive. The role of the designated officer is to oversee all instances involving adult protection that arise within CSW. They will respond to all vulnerable adult protection concerns and inquiries. Specialist training is provided for this member of staff.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This application requests funding to cover the costs of resources that will facilitate identification and engagement of carers within Savernake Community Hospital. We anticipate that the carer-awareness badges and volunteer uniforms will have a life-span of up to 5 years. The posters leaflets and cards on the other hand might need updating and replenishing after 12 months in which case we use data from the first campaign to demonstrate positive results and secure further funding from a range of sources.

17. Is there anything else you think we should know about the project?

This application forms part of a larger project to better identify engage and support with carers in the following hospitals Chippenham Community Hospital Warminster Community Hospital Royal United Hospital Great Western Hospital and Salisbury District Hospital. The overall cost of this project is approximately 30000 - 35000

18. DECLARATION

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